



CONSIDERDATION OF THE PROPOSED PROJECT EXTENSION WITH NO COST

Presented by : PCU

The project extension with no cost in accordance with following reasons and issues:

- **The project implementation is end on 31 December 2020 (4-years project), about 14 months remained;**
- **Indonesia and Viet Nam started the implementation in 3rd and 4th Quarter of 2019, respectively;**
- **Overall budget remaining as of 30 September 2019 is about two third of the total budget approved;**
- **However, some country has worked following the schedule since 2017, and the PCU has worked since 2016. Securing the budget to run the PCU for extension period is also needed.**